

# 正味財産増減計算書

令和 7年 4月 1日から令和 8年 3月31日まで

(単位：円)

科 目	当年度	前年度	増減
I 一般正味財産増減の部			
1. 経常増減の部			
(1) 経常収益			
① 受取入会金	[ 146,000,000 ]	[ 119,450,000 ]	[ 26,550,000 ]
正会員受取入会金	145,600,000	117,850,000	27,750,000
賛助会員受取入会金	400,000	1,600,000	△ 1,200,000
② 受取会費	[ 453,187,500 ]	[ 450,730,500 ]	[ 2,457,000 ]
正会員受取会費	450,921,500	448,327,000	2,594,500
賛助会員受取会費	2,266,000	2,403,500	△ 137,500
③ 事業収益	[ 251,420,364 ]	[ 288,167,123 ]	[ △ 36,746,759 ]
④ 受取負担金	[ 1,971,526 ]	[ 2,108,423 ]	[ △ 136,897 ]
⑤ 受託料収益	[ 12,199,070 ]	[ 13,599,810 ]	[ △ 1,400,740 ]
⑥ 雑収益	[ 17,348,175 ]	[ 13,658,096 ]	[ 3,690,079 ]
1-(1) 経常収益計	882,126,635	887,713,952	△ 5,587,317
(2) 経常費用			
① 事業費	[ 670,757,383 ]	[ 676,701,769 ]	[ △ 5,944,386 ]
給料手当	186,467,489	189,612,760	△ 3,145,271
臨時雇賃金	28,108,624	32,565,370	△ 4,456,746
退職給付費用	13,947,037	15,041,147	△ 1,094,110
福利厚生費	44,036,595	44,891,734	△ 855,139
旅費交通費	34,989,220	39,129,059	△ 4,139,839
通信運搬費	35,769,408	42,343,542	△ 6,574,134
減価償却費	27,525,259	31,214,951	△ 3,689,692
消耗什器備品費	16,166,008	948,402	15,217,606
消耗品費	13,383,748	16,821,837	△ 3,438,089
修繕費	10,391,011	6,227,156	4,163,855
印刷製本費	33,312,143	43,322,337	△ 10,010,194
光熱水料費	12,586,183	13,007,043	△ 420,860
賃借料	78,644,451	71,379,036	7,265,415
保険料	1,536,310	1,929,947	△ 393,637
諸謝金	23,465,240	26,076,307	△ 2,611,067
租税公課	20,855,057	20,026,119	828,938
支払負担金	31,950,560	31,794,040	156,520
支払助成金	1,278,100	1,341,100	△ 63,000
支払寄付金	824,622	759,000	65,622
委託費	50,843,879	43,619,133	7,224,746
図書購入費	58,048	86,253	△ 28,205
雑費	4,618,391	4,565,496	52,895
② 管理費	[ 135,925,249 ]	[ 135,598,843 ]	[ 326,406 ]
給料手当	11,900,200	12,086,169	△ 185,969
臨時雇賃金	4,656	3,554	1,102
退職給付費用	889,494	958,112	△ 68,618
福利厚生費	6,281,874	6,771,854	△ 489,980
役員報酬	627,000	528,000	99,000
会議費	18,013,457	20,686,992	△ 2,673,535
旅費交通費	28,946,675	27,805,794	1,140,881
通信運搬費	4,465,762	4,654,963	△ 189,201

減価償却費	1,641,098	1,806,222	△ 165,124
消耗什器備品費	1,024,978	60,075	964,903
消耗品費	187,799	171,000	16,799
修繕費	709,929	486,277	223,652
印刷製本費	6,610,422	8,324,546	△ 1,714,124
光熱水料費	865,627	898,978	△ 33,351
賃借料	3,767,388	3,973,159	△ 205,771
保険料	397,879	381,682	16,197
諸謝金	11,032,649	10,797,249	235,400
渉外費	5,680,235	5,255,157	425,078
租税公課	5,068,527	4,650,584	417,943
支払負担金	18,686,450	18,685,650	800
支払寄付金	5,000	10,000	△ 5,000
委託費	5,380,041	2,807,130	2,572,911
図書購入費	443,749	558,144	△ 114,395
雑費	3,294,360	3,237,552	56,808
1-(2)経常費用計	806,682,632	812,300,612	△ 5,617,980
評価損益等調整前当期経常増減額	75,444,003	75,413,340	30,663
評価損益等計	0	0	0
当期経常増減額	75,444,003	75,413,340	30,663
2. 経常外増減の部			
(1) 経常外収益			
引当金戻入益	[ 3,790,402 ]	[ 0 ]	[ 3,790,402 ]
2-(1)経常外収益計	3,790,402	0	3,790,402
(2) 経常外費用			
固定資産除却額	[ 4,298,686 ]	[ 1 ]	[ 4,298,685 ]
会費徴収不能額	[ 1,050,500 ]	[ 1,485,000 ]	[ △ 434,500 ]
2-(2)経常外費用計	5,349,186	1,485,001	3,864,185
当期経常外増減額	△ 1,558,784	△ 1,485,001	△ 73,783
他会計振替前当期一般正味財産増減額	73,885,219	73,928,339	△ 43,120
他会計振替額	0	0	0
当期一般正味財産増減額	73,885,219	73,928,339	△ 43,120
一般正味財産期首残高	3,919,505,390	3,845,577,051	73,928,339
一般正味財産期末残高	3,993,390,609	3,919,505,390	73,885,219
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	0	0	0
指定正味財産期末残高	0	0	0
Ⅲ 正味財産期末残高	3,993,390,609	3,919,505,390	73,885,219

正味財産増減計算書内訳表

令和 7年 4月 1日から令和 8年 3月31日まで

(単位：円)

科 目	公益目的事業会計						収益事業等会計				法人会計			合計
	消費者保護事業	消費者支援事業	地域振興事業	共通事業	内部取引消去	小計	収益事業	会員共益事業	内部取引消去	小計	一般事業	内部取引消去	小計	
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
① 受取交付金	30,698,270	32,277,833	19,701,982	106,808,952	△ 189,487,037	0	3,564,989	71,428,770	△ 74,993,759	0	71,800,044	△ 71,800,044	0	0
② 受取入会金	0	0	0	73,000,000		73,000,000	0	29,200,000		29,200,000	43,800,000		43,800,000	146,000,000
正会員受取入会金	0	0	0	72,800,000		72,800,000	0	29,120,000		29,120,000	43,680,000		43,680,000	145,600,000
賛助会員受取入会金	0	0	0	200,000		200,000	0	80,000		80,000	120,000		120,000	400,000
③ 受取会費	0	0	0	226,593,750		226,593,750	0	90,637,500		90,637,500	135,956,250		135,956,250	453,187,500
正会員受取会費	0	0	0	225,460,750		225,460,750	0	90,184,300		90,184,300	135,276,450		135,276,450	450,921,500
賛助会員受取会費	0	0	0	1,133,000		1,133,000	0	453,200		453,200	679,800		679,800	2,266,000
④ 事業収益	215,127	249,984,101	0	0		250,199,228	742,393	478,743		1,221,136	0		0	251,420,364
⑤ 受取負担金	393,800	0	0	0		393,800	0	1,577,726		1,577,726	0		0	1,971,526
⑥ 受託料収益	0	19,800	0	0		19,800	0	12,179,270		12,179,270	0		0	12,199,070
⑦ 雑収益	524,235	723,353	2,560,300	469,936		4,277,824	8,049,664	3,022,750		11,072,414	1,997,937		1,997,937	17,348,175
1-(1)経常収益計	31,831,432	283,005,087	22,262,282	406,872,638	△ 189,487,037	554,484,402	12,357,046	208,524,759	△ 74,993,759	145,888,046	253,554,231	△ 71,800,044	181,754,187	882,126,635
(2) 経常費用														
①事業費	144,182,613	278,659,129	100,898,706	196,813,757	△ 189,487,037	531,067,168	2,494,565	212,189,409	△ 74,993,759	139,690,215	—	—	—	670,757,383
支部交付金	0	0	0	189,487,037	△ 189,487,037	0	0	74,993,759	△ 74,993,759	0	—	—	—	0
給料手当	47,281,166	57,990,469	30,073,387	0		135,345,022	980,872	50,141,595		51,122,467	—	—	—	186,467,489
臨時雇賃金	18,252	28,058,066	11,609	0		28,087,927	380	20,317		20,697	—	—	—	28,108,624
退職給付費用	3,545,846	4,356,137	2,255,414	0		10,157,397	73,452	3,716,188		3,789,640	—	—	—	13,947,037
福利厚生費	7,779,409	10,431,933	4,948,133	0		23,159,475	161,098	20,716,022		20,877,120	—	—	—	44,036,595
旅費交通費	13,027,489	10,805,582	7,499,469	0		31,332,540	0	3,656,680		3,656,680	—	—	—	34,989,220
通信運搬費	6,830,153	20,538,665	3,169,283	0		30,538,101	89,201	5,142,106		5,231,307	—	—	—	35,769,408
減価償却費	5,692,400	12,830,940	3,376,462	0		21,899,802	92,444	5,533,013		5,625,457	—	—	—	27,525,259
消耗什器備品費	4,094,325	4,963,983	2,554,068	0		11,612,376	84,002	4,469,630		4,553,632	—	—	—	16,166,008
消耗品費	947,929	3,322,417	8,186,842	0		12,457,188	13,465	913,095		926,560	—	—	—	13,383,748
修繕費	2,237,115	4,759,963	1,327,703	0		8,324,781	35,696	2,030,534		2,066,230	—	—	—	10,391,011
印刷製本費	2,921,819	19,791,463	2,739,055	0		25,452,337	599,040	7,260,766		7,859,806	—	—	—	33,312,143
光熱水料費	2,955,067	4,731,468	1,817,297	0		9,503,832	47,723	3,034,628		3,082,351	—	—	—	12,586,183
賃借料	9,374,748	49,875,789	9,101,739	0		68,352,276	145,593	10,146,582		10,292,175	—	—	—	78,644,451
保険料	314,462	659,866	227,681	0		1,202,009	5,080	329,221		334,301	—	—	—	1,536,310
諸謝金	12,470,892	2,108,008	7,620,340	0		22,199,240	0	1,266,000		1,266,000	—	—	—	23,465,240
租税公課	3,337,743	12,812,398	1,924,811	0		18,074,952	52,245	2,727,860		2,780,105	—	—	—	20,855,057
支払負担金	5,020,000	15,467,520	880,000	7,326,720		28,694,240	0	3,256,320		3,256,320	—	—	—	31,950,560
支払助成金	0	0	1,248,100	0		1,248,100	0	30,000		30,000	—	—	—	1,278,100
支払寄付金	0	0	824,622	0		824,622	0	0		0	—	—	—	824,622
委託費	15,543,416	13,025,667	9,754,854	0		38,323,937	114,274	12,405,668		12,519,942	—	—	—	50,843,879
図書購入費	10,555	0	5,940	0		16,495	0	41,553		41,553	—	—	—	58,048
雑費	779,827	2,128,795	1,351,897	0		4,260,519	0	357,872		357,872	—	—	—	4,618,391

②管理費	-	-	-	-	-	-	-	-	-	-	207,725,293	△ 71,800,044	135,925,249	135,925,249
支部交付金	-	-	-	-	-	-	-	-	-	-	71,800,044	△ 71,800,044	0	0
給料手当	-	-	-	-	-	-	-	-	-	-	11,900,200		11,900,200	11,900,200
臨時雇賃金	-	-	-	-	-	-	-	-	-	-	4,656		4,656	4,656
退職給付費用	-	-	-	-	-	-	-	-	-	-	889,494		889,494	889,494
福利厚生費	-	-	-	-	-	-	-	-	-	-	6,281,874		6,281,874	6,281,874
役員報酬	-	-	-	-	-	-	-	-	-	-	627,000		627,000	627,000
会議費	-	-	-	-	-	-	-	-	-	-	18,013,457		18,013,457	18,013,457
旅費交通費	-	-	-	-	-	-	-	-	-	-	28,946,675		28,946,675	28,946,675
通信運搬費	-	-	-	-	-	-	-	-	-	-	4,465,762		4,465,762	4,465,762
減価償却費	-	-	-	-	-	-	-	-	-	-	1,641,098		1,641,098	1,641,098
消耗什器備品費	-	-	-	-	-	-	-	-	-	-	1,024,978		1,024,978	1,024,978
消耗品費	-	-	-	-	-	-	-	-	-	-	187,799		187,799	187,799
修繕費	-	-	-	-	-	-	-	-	-	-	709,929		709,929	709,929
印刷製本費	-	-	-	-	-	-	-	-	-	-	6,610,422		6,610,422	6,610,422
光熱水料費	-	-	-	-	-	-	-	-	-	-	865,627		865,627	865,627
賃借料	-	-	-	-	-	-	-	-	-	-	3,767,388		3,767,388	3,767,388
保険料	-	-	-	-	-	-	-	-	-	-	397,879		397,879	397,879
諸謝金	-	-	-	-	-	-	-	-	-	-	11,032,649		11,032,649	11,032,649
渉外費	-	-	-	-	-	-	-	-	-	-	5,680,235		5,680,235	5,680,235
租税公課	-	-	-	-	-	-	-	-	-	-	5,068,527		5,068,527	5,068,527
支払負担金	-	-	-	-	-	-	-	-	-	-	18,686,450		18,686,450	18,686,450
支払寄付金	-	-	-	-	-	-	-	-	-	-	5,000		5,000	5,000
委託費	-	-	-	-	-	-	-	-	-	-	5,380,041		5,380,041	5,380,041
図書購入費	-	-	-	-	-	-	-	-	-	-	443,749		443,749	443,749
雑費	-	-	-	-	-	-	-	-	-	-	3,294,360		3,294,360	3,294,360
1-(2)経常費用計	144,182,613	278,659,129	100,898,706	196,813,757	△ 189,487,037	531,067,168	2,494,565	212,189,409	△ 74,993,759	139,690,215	207,725,293	△ 71,800,044	135,925,249	806,682,632
評価損益等調整前当期経常増減額	△ 112,351,181	4,345,958	△ 78,636,424	210,058,881		23,417,234	9,862,481	△ 3,664,650		6,197,831	45,828,938		45,828,938	75,444,003
評価損益等計						0				0	0		0	0
当期経常増減額	△ 112,351,181	4,345,958	△ 78,636,424	210,058,881	0	23,417,234	9,862,481	△ 3,664,650	0	6,197,831	45,828,938	0	45,828,938	75,444,003
2. 経常外増減の部														
(1) 経常外収益														
引当金戻入益	905,906	1,049,943	576,141	0		2,531,990	18,952	1,008,246		1,027,198	231,214		231,214	3,790,402
2-(1)経常外収益計	905,906	1,049,943	576,141	0		2,531,990	18,952	1,008,246		1,027,198	231,214		231,214	3,790,402
(2) 経常外費用										0			0	0
固定資産除却額	317,013	411,410	201,191	1,983,055		2,912,669	6,605	1,119,350		1,125,955	260,062		260,062	4,298,686
会費徴収不能額	0	0	0	525,250	0	525,250	0	210,100		210,100	315,150		315,150	1,050,500
2-(2)経常外費用計	317,013	411,410	201,191	2,508,305		3,437,919	6,605	1,329,450		1,336,055	575,212		575,212	5,349,186
当期経常外増減額	588,893	638,533	374,950	△ 2,508,305		△ 905,929	12,347	△ 321,204		△ 308,857	△ 343,998		△ 343,998	△ 1,558,784
他会計振替前当期一般正味財産増減額	△ 111,762,288	4,984,491	△ 78,261,474	207,550,576	0	22,511,305	9,874,828	△ 3,985,854		5,888,974	45,484,940	0	45,484,940	73,885,219
他会計振替額	0	0	0	4,685,952		4,685,952	△ 4,685,952	0		△ 4,685,952	0		0	0
当期一般正味財産増減額	-	-	-	-		27,197,257	-	-		1,203,022	-		45,484,940	73,885,219
一般正味財産期首残高	-	-	-	-		1,859,049,357	-	-		887,024,475	-		1,173,431,558	3,919,505,390
一般正味財産期末残高	-	-	-	-		1,886,246,614	-	-		888,227,497	-		1,218,916,498	3,993,390,609
II 指定正味財産増減の部														
当期指定正味財産増減額	-	-	-	-		0	-	-		0	-		0	0
指定正味財産期首残高	-	-	-	-		0	-	-		0	-		0	0
指定正味財産期末残高	-	-	-	-		0	-	-		0	-		0	0
III 正味財産期末残高	-	-	-	-		1,886,246,614	-	-		888,227,497	-		1,218,916,498	3,993,390,609